

# East Providence School District

# Emma G. Whiteknact Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,826	\$3,579	6.9%
Substitutes	\$81	\$49	66.6%
Instructional Parapros	\$249	\$234	6.3%
Pupil-Use Technology	\$40	\$61	-34.5%
Instructional Materials	\$292	\$197	48.6%
<b>Total</b>	<b>\$4,488</b>	<b>\$4,119</b>	<b>9.0%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$43	\$171	-74.5%
Library & Media	\$47	\$189	-75.3%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$94	\$73	28.7%
Curriculum Development	\$10	\$29	-64.1%
Staff Development	\$21	\$45	-54.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$20	\$14	48.3%
Therapists, Psychologists	\$159	\$168	-5.8%
<b>Total</b>	<b>\$394</b>	<b>\$689</b>	<b>-42.8%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$185	\$110	68.6%
Food Service	\$217	\$275	-21.1%
Safety	\$14	\$13	9.7%
Building Upkeep	\$581	\$403	44.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$997</b>	<b>\$801</b>	<b>24.5%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$251	\$200	25.5%
School Office	\$40	\$69	-42.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$291</b>	<b>\$269</b>	<b>8.1%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

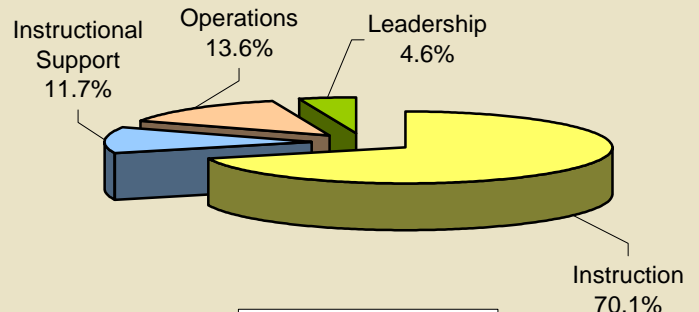
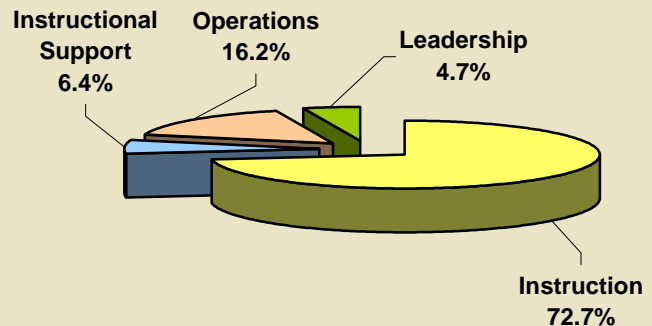
July 1999 - June 2000

Expenditures:	\$2,122,415
School Enrollment (ADM):	344
School Per Pupil:	\$6,170

July 1998 - June 1999

Expenditures:	\$2,292,524
School Enrollment (ADM):	390
School Per Pupil:	\$5,878

July 1999 - June 2000



July 1998 - June 1999